

Program Activity by Town

http://www.capelightcompact.org/TownReports.htm

Town Name: Eastham
Program Name: CLC Energy Efficiency Program
Program Period: 2011
Current Dates: 02/01/11 - 02/28/11
Cumulative Dates: 01/01/11 - 02/28/11

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income Single-Family	194	3,642.00	1	1,398	4,327.10	2	22,231.92	19.5%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	194	3,642.00	1	1,398	4,327.10	2	22,231.92	
LI % of Total	1.7%	18.0%	2.9%	7.4%	14.1%	3.6%	14.3%	
Residential New Construction	0	0.00	0	0	0.00	0	3,029.78	0.0%
Residential Major Renovation	0	0.00	0	0	0.00	0	0.00	0.0%
Residential Conservation Service	6,687	11,418.41	17	11,068	20,702.82	29	81,008.74	25.6%
Residential Deep Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Residential Multi-Family Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Energy Star Lighting	282	18.85	1	282	18.85	1	0.00	0.0%
Energy Star Appliance	1,562	370.00	9	2,821	670.00	15	0.00	0.0%
Energy Star HVAC	2,812	2,482.50	5	3,412	2,686.20	6	0.00	0.0%
Res Subtotal	11,343	14,289.76	32	17,583	24,077.87	51	84,038.52	
Res % of Total	98.3%	70.6%	91.4%	92.6%	78.4%	91.1%	54.1%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	0	0.00	0	0	3.08	1	49,060.22	0.0%
C&I Govt Small	0	2,317.90	2	0	2,317.90	2	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Products & Services	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Subtotal	0	2,317.90	2	0	2,320.98	3	49,060.22	
C&I % of Total	0.0%	11.4%	5.7%	0.0%	7.6%	5.4%	31.6%	
Report Total	11,537	20,249.66	35	18,981	30,725.95	56	155,330.66	
Budget Comparison					25,033.00		155,330.66	16.1%